

Div.	Contractor	Current Total Contract Amount with Contingency	Proposed Total Contract Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference (btwn. FY18-19 and FY20-21)	Annual Difference (%)	Requested Action
PHD/CHPE	Harm Reduction Coalition	\$ 1,853,650	\$ 2,296,793	\$ 443,143	7/1/19 - 12/31/22	7/1/19 - 12/31/22	\$ 591,260	\$ 723,414	\$ 132,154	22.35%	Amendment #1
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with the Harm Reduction Coalition to increase the Total Contract Amount with Contingency by an amount of \$443,143. The term of 07/01/19 - 12/31/22 (4.5 years) will remain unchanged. The Health Commission previously approved the contract on March 5th, 2019. This contract provides support to the Harm Reduction Training Institute and the Harm Reduction DOPE Project. The increase reflects primarily the addition of new State grant funding to enhance and support the DOPE Project programming by adding a program called Tenant Overdose Response Organizers (TORO) for tenants in Single Resident Occupancy Hotels (SRO). These contracted services are authorized under Administrative Sole Source 21.5.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$2,296,793, or an increase of \$443,143 due to the following changes: (1) an increase of new grant funding in the amount of \$120,511 annually from the California Department of Public Health for Tenant Overdose Response Organizers (TORO) trainings at Single Resident Occupancy Hotels (SRO) for 2 years with the possibility of renewal, or \$241,022; (2) an increase of Cost of Doing Business for FY20/21 in the annual amount of \$11,643, or \$29,108 for 2.5 remaining years; and (3) an additional amount of \$173,013 to the 12% Contingency value applied for current and future years.</p> <p>FYI: The annual increase of \$132,154 reflects the additional \$120,511 TORO funding and the additional \$11,643 CODB.</p>											
<b>Target Population:</b>		<p>The Harm Reduction Coalition is funded for two programs:</p> <ol style="list-style-type: none"> <li>1) The Harm Reduction Training Institute (HRTI) provides large-group harm reduction trainings and individual agency technical assistance to the Department of Public Health (DPH) and Department-funded providers to ensure culturally appropriate and effective engagement strategies for those who work with people who use drugs in San Francisco in an effort to reduce the risk of client overdose and minimize the transmission of HIV and other communicable disease, including Hepatitis C (HCV). These activities build agency and program capacities to improve the citywide system of care, prevention and education to meet client needs through a harm reduction approach.</li> <li>2) The Drug Overdose Prevention and Education (DOPE) Project; the DOPE Project is the only program eligible to provide Narcan trainings in San Francisco. DOPE will be providing activities that target all San Francisco residents who are using opioids (prescription or illicit) and are at-risk for overdose and at-risk for HIV and other communicable diseases, including Hepatitis C. The primary target population are those whose drug of choice is heroin and other opiate/opioids, the secondary target population are residents of high-needs neighborhoods, such as the Tenderloin, SOMA/6th Street corridor, the Mission District, and the Bayview, the tertiary target population are homeless, those living in shelters, those exiting treatment or jail and those that live in a single room occupancy (SRO) hotels. These activities are completed through individual training and naloxone kit distribution and group overdose prevention trainings. Tenant Overdose Response Organizers (TORO) at Single Resident Occupancy Hotels (SRO) provides training opportunity to extend DOPE Project programming to tenants at SROs, who are a particular vulnerable subset of the population of people who use drugs. If possible, training may be extended to on-site management of SROs.</li> </ol>									
<b>Service Description:</b>		<ol style="list-style-type: none"> <li>1. <b>DOPE Project Individual Training:</b> Staff will perform one-on-one trainings in overdose prevention, response at community-based sites, including distribution of naloxone kit when appropriate, and follow-up encounters with trained participants, refills of naloxone.</li> <li>2. <b>DOPE Project Group Overdose Prevention Trainings:</b> Staff will perform group overdose prevention and response trainings for at-risk community members for service providers working with at-risk community members.</li> <li>3. <b>HRTI Group Trainings:</b> Staff will provide training sessions that are delivered on a variety of topics to improve provider capacity by addressing drug use, minimizing harm, understanding social determinants of health and social context of drug use, and engagement strategies.</li> <li>4. <b>HRTI Technical Assistance:</b> Staff will provide remote and in-person technical assistance for organizations (DPH and DPH-funded) to implement harm reduction approaches and best practices, from policies to training staff as well as client engagement strategies.</li> <li>5. <b>DOPE Project Social Marketing:</b> The Harm Reduction Coalition lead the placement and dissemination of a social marketing campaign to promote awareness of naloxone and the risk of overdose using the information collected from the formative research project that explored the awareness of the risk of overdose among non-opioid users and of naloxone.</li> <li>6. <b>HRTI Online Training Module:</b> The HRTI collaborate with a sub-contractor to develop online training modules that meet the needs of DPH.</li> <li>7. <b>HRTI - Training for Homelessness and Supportive Housing:</b> Staff will provide half day training sessions that are delivered on a variety of topics to improve provider capacity by addressing drug use, minimizing harm, understanding social determinants of health and social context of drug use, and engagement strategies.</li> <li>8. <b>DOPE Project - TORO at SROs:</b> Staff will provide training opportunities in SROs for tenants who are a particular vulnerable subset of the population of people who use drugs. (added as a result of proposed contract amendment).</li> </ol>									

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UOS (annual):		DOPE Individual Overdose Training: \$211,758/764=\$277.17 DOPE Group Overdose Training: \$141,165/94 = \$1,501.75 HRTI Trainings: \$87,120/141=\$617.87 HRTI Technical Assistance: \$37,337/141=\$264.80 DOPE Project Social Marketing: \$95,000/3=\$31,666.67 HRTI - OPT-IN Online Training Modules: \$23,000/1=\$23,000 HRTI - Training for Homelessness and Supportive Housing: \$7,533/3=\$2,511.03 <b>DOPE Project - TORO at SRO Training: \$120,511/293=\$411.03 (this line reflects the additional funding as a result of the subject contract amendment)</b>									
NOC (annual)		4,366									
Funding Source(s):	General Fund, CDC Grant, CDC Opt-In Component B Grant, and California Department of Public Health Grant										
Selection Type	Administrative Sole Source 21.5										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										